

# VALMEYER PUBLIC LIBRARY DISTRICT

## Budget

Fiscal Year 2018-2019

(Levy at .0013 from 2017 taxes payable in 2018)

### INCOME

|                   |          |
|-------------------|----------|
| Real Estate Taxes | \$67,520 |
| Per Capita        | 3,186    |
| Interest          | 100      |
| Other Income      | 1,172    |
|                   | <hr/>    |
|                   | \$71,978 |

### EXPENSES

|                                 |          |
|---------------------------------|----------|
| Advertising/Promotional         | \$ 3,000 |
| Dues & Membership Fees          | 4,000    |
| Equipment                       | 1,000    |
| Insurance                       | 1,000    |
| Miscellaneous Expenses          | 1,778    |
| Professional Fees               | 3,000    |
| Programs (Summer Reading, etc.) | 3,000    |
| Reading Materials               | 15,500   |
| Rental Expenses                 | 3,000    |
| Salaries                        | 26,000   |
| Supplies                        | 2,000    |
| Taxes - Payroll                 | 6,000    |
| Training                        | 1,200    |
| Utilities                       | 1,500    |
|                                 | <hr/>    |
|                                 | \$71,978 |