

**VALMEYER PUBLIC LIBRARY DISTRICT**

**Budget**

**Fiscal Year 2017-2018**

**(Levy at .0013 from 2016 taxes payable in 2017)**

**INCOME**

Real Estate Taxes	\$66,500
Per Capita	1,979
Interest	100
Other Income	300
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	\$68,879

**EXPENSES**

Advertising/Promotional	\$ 1,500
Dues & Membership Fees	3,700
Equipment	1,000
Insurance	1,000
Miscellaneous Expenses	1,679
Professional Fees	2,500
Programs (Summer Reading, etc.)	3,000
Reading Materials	15,000
Rental Expenses	3,000
Salaries	25,000
Supplies	2,000
Taxes - Payroll	6,000
Training	2,000
Utilities	1,500
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	\$68,879